



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE DICIEMBRE

EP-5

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domingo, 31 de diciembre de 2023

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

| UR | URO | FI | FUN | SF | SSF | PS | PP | QA | AI | PT | MPIO | GA | COGC | GASTO | GTO | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| Gran Total | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -13,053,623.64 | 310,229,150.36 | 310,229,150.36 | 0.00 | 310,229,150.36 | 308,925,111.66 | 308,925,111.66 | 300,997,433.78 | 300,997,433.78 | 1,304,038.70 | |
| Total | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -13,053,623.64 | 310,229,150.36 | 310,229,150.36 | 0.00 | 310,229,150.36 | 308,925,111.66 | 308,925,111.66 | 300,997,433.78 | 300,997,433.78 | 1,304,038.70 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -13,053,623.64 | 310,229,150.36 | 310,229,150.36 | 0.00 | 310,229,150.36 | 308,925,111.66 | 308,925,111.66 | 300,997,433.78 | 300,997,433.78 | 1,304,038.70 | |
| TOTAL GLOBAL FUNCIÓN 5 Educación | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -13,053,623.64 | 310,229,150.36 | 310,229,150.36 | 0.00 | 310,229,150.36 | 308,925,111.66 | 308,925,111.66 | 300,997,433.78 | 300,997,433.78 | 1,304,038.70 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | | | | | | | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 7,208,487.71 | 7,208,487.71 | 0.00 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 7,208,487.71 | 7,208,487.71 | 0.00 | |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 1000 | | | | | Administración General. | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 0.00 | 8,246,504.36 | 8,246,504.36 | 8,246,504.36 | 7,208,487.71 | 7,208,487.71 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 11311 | 1 | 2 | 5 | | Sueldo al Personal Sindicalizado. | 0.00 | 873,872.02 | 873,872.02 | 873,872.02 | 0.00 | 873,872.02 | 873,872.02 | 873,872.02 | 387,670.14 | 387,670.14 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 13201 | 1 | 2 | 5 | | Primas de Vacaciones y Dominical. | 0.00 | 53,611.37 | 53,611.37 | 53,611.37 | 0.00 | 53,611.37 | 53,611.37 | 53,611.37 | 52,138.39 | 52,138.39 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 13202 | 1 | 2 | 5 | | Aginaldo o Gratificación de Fin de Año. | 0.00 | 68,263.74 | 68,263.74 | 68,263.74 | 0.00 | 68,263.74 | 68,263.74 | 68,263.74 | 63,225.19 | 63,225.19 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 13420 | 1 | 2 | 5 | | Compensaciones por Servicios Especiales. | 0.00 | 582,213.59 | 582,213.59 | 582,213.59 | 0.00 | 582,213.59 | 582,213.59 | 582,213.59 | 582,213.59 | 582,213.59 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 14101 | 1 | 2 | 5 | | Aportaciones al ISSSTE. | 0.00 | 81,783.50 | 81,783.50 | 81,783.50 | 0.00 | 81,783.50 | 81,783.50 | 81,783.50 | 81,783.50 | 81,783.50 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 14105 | 1 | 2 | 5 | | Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez. | 0.00 | 103,295.93 | 103,295.93 | 103,295.93 | 0.00 | 103,295.93 | 103,295.93 | 103,295.93 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 14201 | 1 | 2 | 5 | | Aportaciones al FOVISSSTE. | 0.00 | 162,670.75 | 162,670.75 | 162,670.75 | 0.00 | 162,670.75 | 162,670.75 | 162,670.75 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 14301 | 1 | 2 | 5 | | Aportaciones al Sistema de Ahorro para el Retiro. | 0.00 | 54,484.30 | 54,484.30 | 54,484.30 | 0.00 | 54,484.30 | 54,484.30 | 54,484.30 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 15906 | 1 | 2 | 5 | | Previsión Social Múltiple. | 0.00 | 2,866.51 | 2,866.51 | 2,866.51 | 0.00 | 2,866.51 | 2,866.51 | 2,866.51 | 2,866.51 | 2,866.51 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 15907 | 1 | 2 | 5 | | Despensa. | 0.00 | 98,422.59 | 98,422.59 | 98,422.59 | 0.00 | 98,422.59 | 98,422.59 | 98,422.59 | 91,416.09 | 91,416.09 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1B | 17102 | 1 | 2 | 5 | | Estímulos al Personal Operativo. | 0.00 | 5,277,488.42 | 5,277,488.42 | 5,277,488.42 | 0.00 | 5,277,488.42 | 5,277,488.42 | 5,277,488.42 | 5,269,028.42 | 5,269,028.42 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 1000 | | | | | Servicios Personales. | 0.00 | 876,947.64 | 876,947.64 | 876,947.64 | 0.00 | 876,947.64 | 876,947.64 | 876,947.64 | 678,145.88 | 678,145.88 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 11304 | 1 | 2 | 5 | | Sueldo al Personal de Confianza. | 0.00 | 283,991.43 | 283,991.43 | 283,991.43 | 0.00 | 283,991.43 | 283,991.43 | 283,991.43 | 116,647.78 | 116,647.78 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 13201 | 1 | 2 | 5 | | Primas de Vacaciones y Dominical. | 0.00 | 3,493.95 | 3,493.95 | 3,493.95 | 0.00 | 3,493.95 | 3,493.95 | 3,493.95 | 3,493.95 | 3,493.95 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 13202 | 1 | 2 | 5 | | Aginaldo o Gratificación de Fin de Año. | 0.00 | 17,329.86 | 17,329.86 | 17,329.86 | 0.00 | 17,329.86 | 17,329.86 | 17,329.86 | 17,329.86 | 17,329.86 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 13420 | 1 | 2 | 5 | | Compensaciones por Servicios Especiales. | 0.00 | 306,035.41 | 306,035.41 | 306,035.41 | 0.00 | 306,035.41 | 306,035.41 | 306,035.41 | 306,035.41 | 306,035.41 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 14101 | 1 | 2 | 5 | | Aportaciones al ISSSTE. | 0.00 | 27,096.38 | 27,096.38 | 27,096.38 | 0.00 | 27,096.38 | 27,096.38 | 27,096.38 | 27,096.38 | 27,096.38 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 14105 | 1 | 2 | 5 | | Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez. | 0.00 | 9,816.16 | 9,816.16 | 9,816.16 | 0.00 | 9,816.16 | 9,816.16 | 9,816.16 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 14201 | 1 | 2 | 5 | | Aportaciones al FOVISSSTE. | 0.00 | 15,458.53 | 15,458.53 | 15,458.53 | 0.00 | 15,458.53 | 15,458.53 | 15,458.53 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 14301 | 1 | 2 | 5 | | Aportaciones al Sistema de Ahorro para el Retiro. | 0.00 | 6,183.42 | 6,183.42 | 6,183.42 | 0.00 | 6,183.42 | 6,183.42 | 6,183.42 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 15906 | 1 | 2 | 5 | | Previsión Social Múltiple. | 0.00 | 9,742.50 | 9,742.50 | 9,742.50 | 0.00 | 9,742.50 | 9,742.50 | 9,742.50 | 9,742.50 | 9,742.50 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 15907 | 1 | 2 | 5 | | Despensa. | 0.00 | 30,240.00 | 30,240.00 | 30,240.00 | 0.00 | 30,240.00 | 30,240.00 | 30,240.00 | 30,240.00 | 30,240.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 000 | A | 1C | 17102 | 1 | 2 | 5 | | Estímulos al Personal Operativo. | 0.00 | 167,560.00 | 167,560.00 | 167,560.00 | 0.00 | 167,560.00 | 167,560.00 | 167,560.00 | 167,560.00 | 167,560.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 001 | A | 1B | 1000 | | | | | Servicios Personales. | 0.00 | 10,584.00 | 10,584.00 | 10,584.00 | 0.00 | 10,584.00 | 10,584.00 | 10,584.00 | 0.00 | 0.00 | 0.00 |
| 02 | 001 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A001 | 001 | A | 1B | 14301 | 1 | 2 | 5 | | Aportaciones al Sistema de Ahorro para el Retiro. | 0.00 | 10,584.00 | 10,584.00 | 10,584.00 | 0.00 | 10,584.00 | 10,584.00 | 10,584.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -21,300,128.00 | 301,982,646.00 | 301,982,646.00 | 0.00 | 301,982,646.00 | 300,678,607.30 | 300,678,607.30 | 293,788,946.07 | 293,788,946.07 | 1,304,038.70 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | 323,282,774.00 | -21,300,128.00 | 301,982,646.00 | 301,982,646.00 | 0.00 | 301,982,646.00 | 300,678,607.30 | 300,678,607.30 | 293,788,946.07 | 293,788,946.07 | 1,304,038.70 | |